

# San Joaquin Regional Transit District (SJRTD)

ID Number: 9012  
www.sj-smart.com/  
1533 East Lindsay Street  
Stockton, CA 95205

Chief Executive Officer: Jerald L. Hughes,  
General Manager  
(209)948-5566

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response	Vanpool
Stockton, CA		Directly Operated		\$3,310,657		\$11,581,088	\$2,191,088	\$15,346
Square Miles	74	Purchased Transportation		66,085		\$8,673,835	\$0	\$0
Population	262,046	Total Fare Revenues Earned		\$3,376,742		27,565,352	1,149,023	95,070
Population Ranking out of 405 UZA's	100	Sources of Operating Funds Expended				2,550,243	627,387	14,065
Other UZA's Served:	6	Passenger Fares		\$3,376,742		3,616,899	117,699	1,606
		Local Funds		6,898,713		12,778	438	29
		State Funds		771,540		160,041	43,376	269
		Federal Assistance		2,411,144		0.0	N/A	N/A
		Other Funds		409,511		99	39	6
		Total Operating Funds Expended		\$13,867,650		5.4	3.0	1.0
		Summary of Operating Expenses				82	32	3
		Salaries, Wages and Benefits		\$9,486,302		2.1	N/A	N/A
		Materials and Supplies		1,691,666		21%	22%	100%
		Purchased Transportation		927,378		41	2	0
		Other Operating Expenses		1,682,176		0	0	0
		Total Operating Expenses		\$13,787,522				
		Reconciling Cash Expenditures		\$57,724				
		Sources of Capital Funds Expended						
		Local Funds		\$1,980,842				
		State Funds		0				
		Federal Assistance		6,692,993				
		Total Capital Funds Expended		\$8,673,835				
Service Area Statistics		Service Consumption		Performance Measures				
Square Miles	1,489	Annual Passenger Miles		Service Efficiency				
Population	289,225	Annual Unlinked Trips		Operating Expense per Vehicle Revenue Mile		\$4.54	\$3.49	\$1.09
		Average Weekday Unlinked Trips		Operating Expense per Vehicle Revenue Hour		\$72.36	\$50.51	\$57.05
		Average Saturday Unlinked Trips		Cost Effectiveness				
		Average Sunday Unlinked Trips		Operating Expense per Passenger Mile		\$0.42	\$1.91	\$0.16
				Operating Expense per Unlinked Passenger Trip		\$3.20	\$18.62	\$9.56
				Service Effectiveness				
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.42	0.19	0.11
				Unlinked Passenger Trips per Vehicle Revenue Hour		22.60	2.71	5.97
Service Supplied		Uses of Capital Funds		Bus				
Annual Vehicle Revenue Miles	3,191,695	Rolling Stock		Operating Expense per Vehicle Revenue Mile				
Annual Vehicle Revenue Hours	203,686	Facilities and Other		Operating Expense per Passenger Mile				
Vehicles Available for Maximum Service	144	Total		Passenger Trips per Vehicle Revenue Mile				
Vehicles Operated in Maximum Service	117							
Base Period Requirement	40							
Vehicles Operated in Maximum Service								